

## REVENUE FORECAST FY2026

7/14/2025

INSTITUTION	FY2025 Total Distribution	FY2025 RSA Distribution	2026 FISCAL YEAR RSA			FY26 Forecast 100% of "A" (04/14/2025)	FY26 FORECAST EETF (07/07/2025)	FY26 FORECAST WF2000 (07/07/2025)	FY26 Forecast Total	% Inc.
			"A"	"B"	Total Allocation					
ASUJ	\$68,780,053	\$59,297,803	\$59,977,118	\$0	\$59,977,118	\$59,977,118	\$9,611,927	\$0	\$69,589,045	1.18%
ATU	\$36,964,729	\$33,653,777	\$32,980,701	\$0	\$32,980,701	\$32,980,701	\$3,366,232	\$0	\$36,336,933	-1.70%
HSU	\$22,177,765	\$18,752,741	\$18,379,271	\$0	\$18,379,271	\$18,379,271	\$3,471,864	\$0	\$21,851,135	-1.47%
SAUM	\$18,886,826	\$16,861,877	\$17,733,361	\$0	\$17,733,361	\$17,733,361	\$2,052,642	\$0	\$19,786,003	4.76%
UAF	\$149,025,400	\$134,584,010	\$136,032,727	\$0	\$136,032,727	\$136,032,727	\$14,638,887	\$0	\$150,671,614	1.10%
UAFS	\$26,064,447	\$21,045,824	\$20,886,786	\$0	\$20,886,786	\$20,886,786	\$5,087,256	\$0	\$25,974,042	-0.35%
UALR	\$64,706,869	\$56,008,998	\$54,964,188	\$0	\$54,964,188	\$54,964,188	\$8,816,821	\$0	\$63,781,009	-1.43%
UAM	\$15,576,530	\$13,828,935	\$13,552,356	\$0	\$13,552,356	\$13,552,356	\$1,771,495	\$0	\$15,323,851	-1.62%
UAPB	\$24,936,481	\$21,902,693	\$21,464,639	\$0	\$21,464,639	\$21,464,639	\$3,075,277	\$0	\$24,539,916	-1.59%
UCA	\$63,551,081	\$56,013,219	\$55,018,565	\$0	\$55,018,565	\$55,018,565	\$7,640,948	\$0	\$62,659,513	-1.40%
4-YR SUBTOTAL	\$490,670,181	\$431,949,877	\$430,989,713	\$0	\$430,989,713	\$430,989,713	\$59,523,349	\$0	\$490,513,061	-0.03%
ANC	\$10,678,131	\$8,765,839	\$8,845,933	\$0	\$8,845,933	\$8,845,933	\$1,197,494	\$730,954	\$10,774,381	0.90%
ASUB	\$14,514,876	\$11,356,380	\$11,333,296	\$0	\$11,333,296	\$11,333,296	\$2,388,779	\$801,945	\$14,524,020	0.06%
ASUMH	\$4,519,783	\$3,695,854	\$3,571,700	\$0	\$3,571,700	\$3,571,700	\$0	\$823,929	\$4,395,629	-2.75%
ASUMS	\$6,204,610	\$4,013,696	\$4,058,019	\$0	\$4,058,019	\$4,058,019	\$0	\$2,190,914	\$6,248,933	0.71%
ASUN	\$7,977,440	\$6,559,812	\$6,451,670	\$0	\$6,451,670	\$6,451,670	\$0	\$1,417,628	\$7,869,298	-1.36%
ASUTR	\$4,537,746	\$3,381,360	\$3,347,546	\$0	\$3,347,546	\$3,347,546	\$0	\$1,156,386	\$4,503,932	-0.75%
BRTC	\$8,566,515	\$6,321,306	\$7,187,648	\$0	\$7,187,648	\$7,187,648	\$0	\$2,245,208	\$9,432,856	10.11%
CCCUA	\$5,107,915	\$3,757,578	\$3,750,333	\$0	\$3,750,333	\$3,750,333	\$0	\$1,350,337	\$5,100,670	-0.14%
EACC	\$10,765,952	\$8,749,489	\$8,708,498	\$0	\$8,708,498	\$8,708,498	\$1,250,107	\$783,221	\$10,741,826	-0.22%
NAC	\$8,909,241	\$7,605,726	\$7,529,669	\$0	\$7,529,669	\$7,529,669	\$738,299	\$575,177	\$8,843,145	-0.74%
NPC	\$11,553,077	\$9,040,569	\$8,995,082	\$0	\$8,995,082	\$8,995,082	\$1,869,712	\$668,021	\$11,532,815	-0.18%
NWACC	\$13,279,730	\$11,649,679	\$11,479,213	\$0	\$11,479,213	\$11,479,213	\$1,652,343	\$0	\$13,131,556	-1.12%
OZC	\$4,520,125	\$3,248,284	\$3,183,318	\$0	\$3,183,318	\$3,183,318	\$0	\$1,271,841	\$4,455,159	-1.44%
PCCUA	\$10,654,678	\$8,923,812	\$8,756,310	\$0	\$8,756,310	\$8,756,310	\$1,217,435	\$529,856	\$10,503,601	-1.42%
SAC	\$7,389,200	\$6,084,362	\$5,962,675	\$0	\$5,962,675	\$5,962,675	\$854,984	\$461,389	\$7,279,048	-1.49%
SAUT	\$5,863,369	\$5,530,868	\$5,525,530	\$0	\$5,525,530	\$5,525,530	\$337,048	\$0	\$5,862,578	-0.01%
SEAC	\$7,330,157	\$5,354,958	\$5,301,408	\$0	\$5,301,408	\$5,301,408	\$0	\$1,975,199	\$7,276,607	-0.73%
UACCB	\$5,273,356	\$4,406,596	\$4,318,464	\$0	\$4,318,464	\$4,318,464	\$0	\$866,760	\$5,185,224	-1.67%
UACCH-T	\$6,606,583	\$4,647,636	\$4,554,683	\$0	\$4,554,683	\$4,554,683	\$0	\$1,958,947	\$6,513,630	-1.41%
UACCM	\$6,380,644	\$5,089,458	\$5,073,879	\$0	\$5,073,879	\$5,073,879	\$0	\$1,291,186	\$6,365,065	-0.24%
UACCRM	\$3,872,495	\$3,546,964	\$3,656,930	\$0	\$3,656,930	\$3,656,930	\$329,983	\$0	\$3,986,913	2.95%
UA-PTC	\$17,039,282	\$14,765,510	\$14,694,332	\$0	\$14,694,332	\$14,694,332	\$0	\$2,273,772	\$16,968,104	-0.42%
2-YR SUBTOTAL	\$181,544,905	\$146,495,736	\$146,286,136	\$0	\$146,286,136	\$146,286,136	\$11,836,184	\$23,372,670	\$181,494,990	-0.03%
ADTEC	\$1,527,000	\$1,527,000	\$1,527,000	\$0	\$1,527,000	\$1,527,000	\$0	\$0	\$1,527,000	0.00%
ARE-ON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
ASU-System	\$2,880,123	\$2,485,029	\$2,513,497	\$0	\$2,513,497	\$2,513,497	\$400,497	\$0	\$2,913,994	1.18%
ASU-Heritage	\$368,124	\$368,124	\$372,342	\$0	\$372,342	\$372,342	\$0	\$0	\$372,342	1.15%
HSU-CEC	\$79,613	\$79,613	\$78,028	\$0	\$78,028	\$78,028	\$0	\$0	\$78,028	-1.99%
NWACC-CPTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
SAC-Arboretum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
SAUT-ETA	\$430,599	\$375,036	\$375,036	\$0	\$375,036	\$375,036	\$56,323	\$0	\$431,359	0.18%
SAUT-FTA	\$1,921,573	\$1,780,943	\$1,780,943	\$0	\$1,780,943	\$1,780,943	\$142,553	\$0	\$1,923,496	0.10%
UA-SYS	\$4,459,881	\$3,479,474	\$3,479,474	\$0	\$3,479,474	\$3,479,474	\$993,814	\$0	\$4,473,288	0.30%
UA-AS	\$2,827,614	\$2,369,274	\$2,369,274	\$0	\$2,369,274	\$2,369,274	\$464,608	\$0	\$2,833,882	0.22%
UA-DivAgri	\$74,430,167	\$65,800,138	\$65,800,138	\$0	\$65,800,138	\$65,800,138	\$8,748,052	\$0	\$74,548,190	0.16%
UA-ASMSA	\$12,829,618	\$1,133,048	\$1,133,048	\$0	\$1,133,048	\$1,133,048	\$11,856,530	\$0	\$12,989,578	1.25%
UA-CS	\$2,336,896	\$2,336,896	\$2,336,896	\$0	\$2,336,896	\$2,336,896	\$0	\$0	\$2,336,896	0.00%
UA-CJI	\$2,458,634	\$2,458,634	\$2,458,634	\$0	\$2,458,634	\$2,458,634	\$0	\$0	\$2,458,634	0.00%
UALR-RAPS	\$4,040,351	\$4,040,351	\$3,964,981	\$0	\$3,964,981	\$3,964,981	\$0	\$0	\$3,964,981	-1.87%
UAMS	\$107,988,911	\$93,012,881	\$93,012,881	\$0	\$93,012,881	\$93,012,881	\$15,180,838	\$0	\$108,193,719	0.19%
UAMS-ABUSE/RAPE/DV	\$350,000	\$350,000	\$350,000	\$0	\$350,000	\$350,000	\$0	\$0	\$350,000	0.00%
UAMS-Child Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAMS-Ped/Psych/Res.	\$1,985,100	\$1,985,100	\$1,985,100	\$0	\$1,985,100	\$1,985,100	\$0	\$0	\$1,985,100	0.00%
UAMS-IC	\$5,811,002	\$5,438,340	\$5,438,340	\$0	\$5,438,340	\$5,438,340	\$377,758	\$0	\$5,816,098	0.09%
UAPB-1890 Grant State Match	\$5,800,000	\$5,800,000	\$5,800,000	\$0	\$5,800,000	\$5,800,000	\$0	\$0	\$5,800,000	N/A
UAPB-Nonformula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
ENTITY SUBTOTAL	\$232,525,206	\$194,819,881	\$194,775,611	\$0	\$194,775,611	\$194,775,611	\$38,220,974	\$0	\$232,996,585	0.20%
ATU-Ozark	\$3,496,765	\$2,702,273	\$2,648,228	\$0	\$2,648,228	\$2,648,228	\$0	\$794,490	\$3,442,718	-1.55%
UAM-Crossett	\$1,807,327	\$1,150,304	\$1,127,298	\$0	\$1,127,298	\$1,127,298	\$0	\$657,024	\$1,784,322	-1.27%
UAM-McGehee	\$2,423,606	\$1,717,511	\$1,683,161	\$0	\$1,683,161	\$1,683,161	\$0	\$706,097	\$2,389,258	-1.42%
TECH CENTER SUBTOTAL	\$7,727,698	\$5,570,088	\$5,458,686	\$0	\$5,458,686	\$5,458,686	\$0	\$2,157,611	\$7,616,298	-1.44%
TOTAL	\$912,467,990	\$778,835,582	\$777,510,147	\$0	\$777,510,147	\$777,510,147	\$109,580,506	\$25,530,281	\$912,620,934	0.02%

Revenue Stabilization Bills - SB637 and HB2003 of General Session, 2025